

**EIA FUND REQUEST TO THE
EDUCATION OVERSIGHT COMMITTEE
Teacher Salary Supplement – State Agencies and Special Schools
FY 2006-07**

STATE AGENCY/SCHOOL: Disabilities and Special Needs – J16

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Re: EIA Teacher Salary Supplement

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STATE BUDGET ANALYST Kate Billing
SC Budget and Control Board

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PART I
BASE APPROPRIATION FOR FY2005-06

A. Calculation for Base Appropriation FY2005-06 (Normal Growth)

This section is to be used only to adjust the EIA base appropriation of this year by the amount of EIA funds you project to draw down in the spring for current year teacher pay increases. These two figures added together constitute next fiscal year's beginning base appropriation. The salary increase for next fiscal year is to be calculated separately in PART II.

(1) Base Authorized July 1, 2005:	\$763,653
(2) FY 2005-06 EIA Teacher Salary Supplement anticipated drawing down in spring 2006:	\$ 0
(3) FY 2005-06 Base Appropriation Total (1) and (2)	\$763,653

Proceed to B. only if normal growth was affected in the current fiscal year by extreme circumstances (e.g. effects of downsizing, restructuring, etc.) and resulted in the need for higher or reduced appropriations than calculated above.

B. Request for Revised Base Appropriation FY2005-06 (Beyond Normal Growth)

(1) Base Appropriation (A.3 above)	\$ <u>763,653</u>
(2) Adjustment (plus or minus)	\$ <u>(60,000)</u>
(3) Revised/Adjusted Base Appropriation	\$ <u>703,653</u>

Describe fully the extreme circumstances, which justify the request for a revised base appropriation in B.

For the past several years, DDSN has reduced the population at its four regional institutions in order to provide the least restrictive environment for individuals needing 24 hour care. With this reduction in population, fewer school age children are residing in the institutions. DDSN has been able to reduce its specialized education instructors, which allows DDSN to reduce its projected base allocation for FY 2006-2007 by \$60,000.

C. Of the FY 2005-06 Base Appropriation (A.3):

Total for Teachers:	\$ 699,216
Total for Other Certified Staff:	\$ 64,437

PART II
EIA SALARY SUPPLEMENT REQUEST
TEACHERS IN STATE AGENCIES, SPECIAL STATE SCHOOLS
FY2006-07

This section is to be used to calculate the EIA salary supplement you are requesting for teachers in **FY 2006-07**.

A. State

EIA Teachers Salary Supplement FY2006-07 **2.93%**
(Projection per Board of Economic Advisors, August 8, 2005)

B. Local

Resident School District Salary Schedule % Step %
Increase Projected for FY2006-07

Resident School District:
Contact Person/Title:
Telephone:

C. Total

Total project % Salary Supplement (A+B) %

D. EIA Funds Requested for Salary Supplement, FY2006-07 (As based on total projected % increase referenced in C.):

\$ 0

In the space provided below, provide the actual calculations used to arrive at the total EIA funds requested in D. Display, separately, the calculations for the teacher pay increases and the corresponding fringes. Attach the agency/school's personnel worksheet to this form.

Calculations/Salary:	Calculations/Fringes:	\$	Salary Increase
		+ \$	<u>Fringes Increase</u>
		\$	Total Increase

PART III
FOLLOW-UP FY2004-05

Actual Total Funds Received for Teacher Pay

(Beginning Base Plus Spring Draw Down) \$763,653

Draw down spring 2005: Projected: \$0 Actual: \$0

PART IV
OFFICIAL SIGNATURES

AGENCY HEAD/SUPERINTENDENT

Stanley J. Butkus, Ph.D.

DATE:

FINANCE/BUDGET STAFF

Robert W. Barfield

DATE: